

## Performance Report - Quarter 1 2011/12

**Debbie Barnes**





**RED TRIANGLE**

CS052: % of CwD who participate in their short-term breaks review

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			71.4									
<b>Target</b>			75			75			75			75
<b>Symbol</b>												

**Latest Comment(s):**

Meredith Teasdale - Head of Service





Further work is being undertaken on this over the coming weeks.

CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			64.29									
<b>Target</b>			95			95			95			95
<b>Symbol</b>												

**Latest Comment(s):**

Meredith Teasdale - Head of Service

The transitions team has recently transferred over to CWD team. The Principia Practitioners are working closely with these team members to ensure that they comply to all elements of recording work. Further work is also taking place to ensure that transition plans are incorporated into SEN annual reviews.





## Performance Report - Quarter 1 2011/12

### CS108: % LAC (> 20 days) with a PEP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			93.53									
<b>Target</b>			98			98			98			98
<b>Symbol</b>												

#### Latest Comment(s):

Andy Fox - PEP performance June 2011





Performance this academic year has averaged at 92% and is currently 4.5% higher than September 2010. The Virtual School (now Looked After Children Education Service) together with Children's Services Team Managers work closely together and challenge all outstanding plans. At this time of the year there are a large number of education plans to be completed before the end of the Summer term and all teams are working towards an increased performance. The high expectation is shared and understood by all teams including designated teachers in school.

### CS127: % of CWD who've had a transitional annual review

Owner: Meredith Teasdale

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			77.78									
<b>Target</b>			80			80			80			80
<b>Symbol</b>												

#### Latest Comment(s):

Meredith Teasdale - Head of Service

The transitions team has recently transferred over to CWD team. The Principals Practitioners are working closely with these team members to ensure that they comply to all elements of recording work. Further work is also taking place to ensure that transitions plans are incorporated into SEN annual reviews.





## Performance Report - Quarter 1 2011/12

### NI067 Percentage of child protection cases which were reviewed within required timescales

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			97.21									
<b>Target</b>			100			100			100			100
<b>Symbol</b>												

#### Latest Comment(s):

Andy Fox - Head of Service

This performance indicator is showing that 97.21% of Child Protection cases were reviewed within timescales in the first quarter of this year . 5 cases have been identified where the data suggests there have been late child protection reviews . All 5 cases have been checked , and in fact none of these have been late , and 100% of child protection cases have been reviewed within timescales in this quarter . Errors seem to have occurred around the inputting of dates into ICS . This matter is being investigated , errors being corrected , and a 100% performance is expected in the next quarter. [Comment provided by Theresa Buhryn]

## Performance Report - Quarter 1 2011/12

**Sue Westcott**

### RED TRIANGLE

NI147 Care leavers in suitable accommodation

CBP

Owner: John Scott

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			87.23									
<b>Target</b>			96			96			96			96
<b>Symbol</b>												

#### Latest Comment(s):

John Scott - Head of Service

This performance is currently 8.17% below target meaning that of 47 young people within this cohort 3 are not deemed to be in suitable accommodation. The Leaving Care Service is responsible for assisting young people to find suitable accommodation. Leaving Care, (Barnardos) will be asked for their comments on this figure and what action they intend taking to correct this issue.

## Performance Report - Quarter 1 2011/12

### NI148 Care leavers in education, employment or training

CBP

Owner: John Scott

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			63.83									
<b>Target</b>			77			77			77			77
<b>Symbol</b>												

#### Latest Comment(s):

Andy Fox - Head of Service

Currently there is a restructuring of much of our Youth Service activity and support. As this process starts to build up practice knowledge and economic recovery quickens it is hoped this performance will improve.

John Scott - Head of Service

In the advent of the full core offer our services to young people, including care leavers, have been restructured. Care Leavers will now be eligible for specific support in respect of EET (Education, Employment and Training), outcomes from the newly established Targeted Youth Support provision. Locality Teams will work closely with the Leaving Care Service provided by Barnardo's to ensure that these young people are allocated a Targeted Youth Support Worker or Assistant, who will engage with these young people to support them as appropriate.

## Performance Report - Quarter 1 2011/12

2023SC: No. subject to a CPP per 10,000 population <18

CYPP

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: Number per 10,000



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			20.91									
<b>Target</b>			19			19			19			19
<b>Symbol</b>												

### Latest Comment(s):

Jennie Thornton - Head of Service

Performance is 1.91% above target, showing 291 children with a child protection plan. In fact the figure has continued to grow through June. There appears to be several reasons for this including a request to review cases where parents have been convicted of harming a child, a further and marked decrease of numbers of children looked after (suggesting the management of risk at home), and changes in charring arrangements. It is also thought possible that major restructuring across all agencies has disturbed the balance of joint working and risk management. An Assistant Director has requested a meeting to further consider this unprecedented rise in numbers but if previous trends are followed, it is likely that the figures may settle rather than continuing to rise. Performance is not out of step with other local authorities.

CS144: The percentage of LAC with an up-to-date health check

CYPP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			87.2									
<b>Target</b>			95			95			95			95
<b>Symbol</b>												

### Latest Comment(s):

Janice Spencer - Head of Service

Following the introduction the new health assessment process challenges have emerged around ensuring the new process implemented. Monthly meetings now occur with health and all young people's assessment's are monitored and it is expected that performance will improve.

## Performance Report - Quarter 1 2011/12

CS145: the percentage of LAC with an up-to-date dental check

CYPP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			82.3									
<b>Target</b>			95			95			95			95
<b>Symbol</b>												

**Latest Comment(s):**

Janice Spencer - Head of Service

Data cleansing is in progress to ensure that all Dental checks have been recorded accurately and that children access dental care in a timely fashion. It is expected that as result of this performance will improve.

CS146: The percentage of LAC with up-to-date routine immunisations

CYPP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			65.7									
<b>Target</b>			95			95			95			95
<b>Symbol</b>												

**Latest Comment(s):**

Janice Spencer - Head of Service

It would appear that this performance indicator has been under reported against, as this should reflect the performance of the health assessments, data cleansing is in progress to rectify and update and monthly meetings to monitor and ensure all children and young people receive immunisations in accordance with age.

## Performance Report - Quarter 1 2011/12

NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time

CYPP

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			23.36									
<b>Target</b>			12			12			12			12
<b>Symbol</b>												

### Latest Comment(s):

Jennie Thornton - Head of Service

Performance against this target is considerably above expected levels, being 11.36% too high. This means that of 107 children becoming subject of a child protection plan for 25 of them this was a second plan. The reasons for this appear to be closely connected to the very marked increase in child protection plans. This is considered to relate to a recent review of cases when parents had convictions against children, changes in chairing staff, and a perception of multi agency structures affecting the balance of risk management. An assistant director is calling a meeting to look more deeply into this trend, however if normal trends are followed this statistic is likely to at least settle rather than continue to climb.



## Performance Report - Quarter 1 2011/12

### CS141: Children's Centres Targeted Reach Achieved

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit:

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			60.5									
<b>Target</b>			75			75			75			75
<b>Symbol</b>			▲			■			■			■

#### Latest Comment(s):

Andy Fox - Data Entry Officer

Of the current 994 open referrals on ICS for Under 5 year olds, 60.5% are registered at 1 of the 48 Children's Centres. These may or may not be attending on a regular basis, but at some stage they have been registered by the Centre. As the two systems (ICS/Swift and Softsmart) are not linked a matching exercise using various combination of Surname, Forename, DOB and Current Postcode took place in order to match the individuals

Jennie Thornton - Head of Service

This performance target has recently been established following an exercise to match Softsmart (the Children's Centre recording system) and ICS - Integrated Children's System. A Children's centre plan is currently under development establishing how children can be better identified and matched to Children's centre services. This work is therefore at a very early stage of development.

### CS143: Ratio of active TAC cases to open social care referrals

Owner: John Scott

Polarity: Bigger is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			0.5									
<b>Target</b>			1.8			1.8			1.8			1.8
<b>Symbol</b>			▲			■			■			■

#### Latest Comment(s):

John Scott - Head of Service

At present this is an aspirational target. The changing of the TAC process currently underway is likely to impact on this current figure in the forthcoming months.





## Performance Report - Quarter 1 2011/12

### NI064 Child protection plans lasting 2 years or more

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			5.49									
<b>Target</b>			4			4			4			4
<b>Symbol</b>												

#### Latest Comment(s):

Jennie Thornton - Head of Service

Performance is 1.49% above target but this means that of 91 children whose plans have ended so far this administrative year 5 had plans that had existed for two years or more. Child protection planning offers the most focused way of meeting safeguarding needs, but plans need to be timely and effective as quickly as possible. For some children, however, circumstances change over time, and the continuation of a plan over two years may not indicate a failure in the plan. All cases which continue over one year are reviewed by child protection conference chairs, and those existing over 18 months are referred to the inter agency case review group to ensure that all agencies are playing part in providing pertinent support to the child and family. It is anticipated that performance should be met during this year although numbers with a child protection plan have recently increased and this may have a deleterious effect on this indicator over time.

## Performance Report - Quarter 1 2011/12

### GREEN STAR

CS012: % of privately fostered children visited within required timescales

CBP

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			91.43									
<b>Target</b>			85			85			85			85
<b>Symbol</b>			★			■			■			■

**Latest Comment(s):**

Janice Spencer - Head of Service

Performance has improved significantly and is above target which indicates that work undertaken last year to raise the status and profile is beginning to have an impact.

NI059P Percentage of Initial assessments for children's social care carried out < 10 working days

CYPP

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			94.01									
<b>Target</b>			85			85			85			85
<b>Symbol</b>			★			■			■			■

**Latest Comment(s):**

Jennie Thornton - Head of Service

This is excellent performance - 9.01% above target, showing that of 1285 initial assessments conducted, 1208 of them were within timescales. A timely initial assessment provides an opportunity to consider a child's needs and is an important first step to meeting needs. The recent Munro Report into child protection, and the Government's response reinforces the importance of timeliness, though it also stresses the need for quality, and this performance provides an excellent performance for any future central government performance. Efforts by managers to maintain this level of activity will continue.

## Performance Report - Quarter 1 2011/12

### 2042SC: LAC per 10,000 population aged under 18

Owner: Jennie Thornton

Polarity: Smaller is Better

Unit: Number per 10,000

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			35.27									
<b>Target</b>			36			36			36			36
<b>Symbol</b>			★			■			■			■

#### Latest Comment(s):

Jennie Thornton - Head of Service

Performance is 0.73% ahead of target with 491 children recorded as being looked after by the local authority. Robust efforts have been made, with presentations to other agencies, management of cases through Resource Panels - and chaired by head of service, to ensure that the decision to accommodate a child is made only when every effort has been made to secure and support the child with his or her birth family, or wider family. Performance appears now to be sustained, and the robust management of movements into care will continue.

### NI060 Percentage core assessments for children's social care carried out < 35 working days

Owner: Jennie Thornton

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			89.37									
<b>Target</b>			85			85			85			85
<b>Symbol</b>			★			■			■			■

#### Latest Comment(s):

Jennie Thornton - Head of Service

As with initial assessments, this is excellent performance being 4.37% above target. Of 894 core assessments 799 were authorised within timescales. Robust management of these arrangements has proved very successful in redressing difficulties which were experienced last year. Core assessments provide an in depth way of identifying children's needs, and this performance will be maintained with a continuance of the robust management currently in place, and in anticipation of changes required by central government.

## Performance Report - Quarter 1 2011/12

### NI061 Timeliness and stability of adoption of looked after children

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			100									
<b>Target</b>			90			90			90			90
<b>Symbol</b>			★			▬			▬			▬

#### Latest Comment(s):

Janice Spencer - Head of Service

7 children have been adopted within 12 months of the decision that adoption was in their best interests achieving 100% performance in this area.

### NI062 Stability of placements of looked after children: number of moves

Owner: Janice Spencer

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			1.02									
<b>Target</b>			6.5			6.5			6.5			6.5
<b>Symbol</b>			★			▬			▬			▬

#### Latest Comment(s):

Janice Spencer - Head of Service

4 young people out of 492 have experienced 3 or more moves, evidencing robust support services to foster carers to maintain placement stability for children and young people including those with complex and challenging behaviours.

## Performance Report - Quarter 1 2011/12

### PAF B79: Fostering/adoption of LAC aged 10 to <16

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			91.35									
<b>Target</b>			87			87			87			87
<b>Symbol</b>			★			■			■			■

#### Latest Comment(s):

Janice Spencer - Head of Service

This is excellent performance evidencing robust wrap around support services to foster carers which enables children and young people to live within a family environment.

### PAF C23 (BV163): Adoptions of LAC

Owner: Janice Spencer

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			3.4									
<b>Target</b>			2.38			4.75			7.13			9.5
<b>Symbol</b>			★			■			■			■

#### Latest Comment(s):

Janice Spencer - Head of Service

7 children have been adopted and 7 children made subject of Special Guardianship Orders evidencing robust permanance care planning for looked after children.

## Performance Report - Quarter 1 2011/12

**Andy Breckon**

**GREEN STAR**

CS105: No. of Statements Issued

CBP

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: Number



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			25									
<b>Target</b>			70			140			210			280
<b>Symbol</b>			★			■			■			■

**Latest Comment(s):**

Andy Fox - Head of Service

The number of requests for new statements is rigorously analysed by the new Head of Service and management team. We are adhering to the code of practice for special educational needs 2001. Further analysis of the need for statements is ongoing, and there is evidence that the new funding formula is having an initial impact in reducing the number of statements. [Comment provided by Gary Nixon]